OUR MISSION
To educate, advocate and promote healthy aging to enable people to make choices about home and community based services and long term care that will improve their quality of life.

Creating Aging Friendly Neighborhoods
Nutrition • Health/Wellness • Senior Independence

Detroit Area Agency on Aging
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Public Support & Revenue
Federal Funds $21,052,632 60%
State Funds 11,379,588 33%
Private Contributions 284,346 1%
Other Local Funds 669,843 2%
In-Kind & Program Income 1,537,372 4%
Total Revenue $34,923,781 100%

Expenditures
AAA Administration $430,680 1%
Supportive Services * 4,144,201 12%
Nutrition ** 4,636,162 13%
Senior Employment and Training 834,517 2%
Medicare Medicaid Assistance Program 100,693 0%
Nursing Facility Transition Services 298,988 1%
Care Management 761,235 2%
Michigan Choice Elderly & Disabled Waiver 23,352,826 67%
Veterans Home and Community Based Services 144,354 0%
Other 154,548 0%
Total Expenditures $34,858,204 100%

Excess Revenue over Expenditures $65,577

* Supportive Services include Home Care Assistance, Adult Day Care, Information & Assistance, Outreach & Assistance, Respite Care, etc.
** Nutrition includes Home Delivered Meals, Congregate Meals and Holiday Meals on Wheels Programs as well as the Wayne County Veterans Meal Program and Wayne Community Agency Action Agency Meals Program.

Fund Development
In 2014, the DAAA raised $273,202 to support the Detroit meals on Wheels (DMOW) program through the following activities:
• Holiday Card Campaign .....................................................126,829
• DMOW Annual Golf Tournament ......................................82,252
• DMOW 7th Annual Summer Cruise ....................................62,128
• Wait List Reduction Campaign ..........................................1,993

Detroit Area Agency on Aging
Statement of Revenues & Expenditures
October 1, 2013 - September 30, 2014

DETROIT AREA AGENCY ON AGING
Statement of Revenues & Expenditures
October 1, 2013 - September 30, 2014

DETROIT AREA AGENCY ON AGING
2014 Annual Report
October 1, 2013 - September 30, 2014

DETROIT AREA AGENCY ON AGING
2014 Annual Report
October 1, 2013 - September 30, 2014
Some 40 million Americans age 65 and older represent 12.9 percent of the country’s total population—about one in every eight Americans. By the year 2030, there will be about 72.1 million older persons, more than twice their number in 2000 and accounting for one-fifth of the population. What will they all have in common? Almost all will grow old in their own homes. The Detroit area, like communities around the country, will face unprecedented challenges in providing the housing, transportation, safety and services older Americans will need and demand. Our priority will be to find the best practices and collaborative solutions that work for our region. If we are successful, this next renaissance could advance a new model of aging, housing and community.

The Detroit Area Agency on Aging understands the requirements for age-friendly communities—they must foster healthy aging, including the attitudes and behaviors known to promote health and well-being. They must guarantee that people can grow older living where they have lived for years—even as circumstances change. Most of all, age-friendly communities must meet the personalized needs of all older adults.

Already, those moving from middle age to later life are seeking such amenities as universal design features for their homes and senior-friendly technology in their cars. Over time, most will require some in-home services to maintain their independence. Such help will come from a variety of home and community services that must be coordinated to meet their needs.

The greatest challenges will come from those in the later stages of life. This is the population that will live with serious chronic illnesses associated with advancing age. They, too, must count on living meaningfully and comfortably at an affordable cost.

The Detroit Area Agency on Aging advocates for age-friendly communities. We are a catalyst for the creativity, continuity, resourcefulness and reliability older adults will require. We inspire community collaborations to assure that housing options, economic development and community support systems will indeed support the aging population.

This is our work and we are changing the conversation about aging.

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Service Report (for the fiscal year ended 09/30/2014)

<table>
<thead>
<tr>
<th>Service Category</th>
<th># of Clients*</th>
<th># of Units**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supportive Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Assistance to the Hearing Impaired &amp; Deaf</td>
<td>310</td>
<td>1,246</td>
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<tr>
<td>Adult Day Services</td>
<td>165</td>
<td>32,755</td>
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<tr>
<td>Caregiver Education, Support &amp; Training</td>
<td>820</td>
<td>254</td>
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<td>Community Living Services</td>
<td>1,601</td>
<td>37,516</td>
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<td>Community Support Navigator</td>
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<td>Elder Abuse Prevention</td>
<td>1,011</td>
<td>898</td>
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<td>Kinship Support Services</td>
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<td>2,106</td>
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<td>Legal Assistance</td>
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<td>3,666</td>
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<tr>
<td>Outreach and Assistance</td>
<td>4,487</td>
<td>23,230</td>
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<td>Vision Services</td>
<td>905</td>
<td>1,401</td>
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<tr>
<td>Wellness Center Support</td>
<td>4,098</td>
<td>24,008</td>
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<tr>
<td>Mature Workers Program</td>
<td>112</td>
<td>N/A</td>
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<td>DAAA Long Term Care Ombudsman</td>
<td>2,368</td>
<td>2,059</td>
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<td>DAAA Information &amp; Assistance</td>
<td>27,045</td>
<td>11,377</td>
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<td>DAAA Outreach</td>
<td>23,172</td>
<td>4,398</td>
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<tr>
<td>DAAA Transportation</td>
<td>1,775</td>
<td>1,318</td>
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<tr>
<td><strong>Sub-Total</strong></td>
<td>72,287</td>
<td>153,435</td>
</tr>
</tbody>
</table>

| Nutrition                             |               |              |
| Congregate Meals                      | 2,709         | 169,824      |
| Home Delivered Meals                  | 3,628         | 590,373      |
| Wayne County Veterans Meals           | 307           | 60,490       |
| Wayne Metropolitan Community Action Agency Meals | 64       | 7,223        |
| NSIP                                  | 689           | 67,714       |
| **Sub-Total**                         | 7,397         | 895,624      |

| MI Choice Waiver                      | 1,522         | 1,160,134    |
| Project CHOICE (Care Management)      | 297           | 19,470       |
| Veterans Administration HCBS          | 10            | 8,681        |
| Nursing Facility Transition Services   | 93            | N/A          |
| Hospital Care Transition Services      | 251           | 251          |
| **Sub-Total**                         | 2,173         | 1,188,536    |

**GRAND TOTAL**                         | 81,857        | 2,237,595    |

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* The number of clients detailed is a duplicated count.
** The majority of units are based on one hour of service, one meal, or one I&A contact.